

MINI TRAIN RIDE FINANCIAL REPORT

December 2018-Current

	A	B	C	D	E	F
1						
2	Date of Train Ride	Merchandise Sales	Donations	Total per Day	Total Ridership	NOTES
3	(Saturdays)					
4	12/15/2018	\$46.65	\$358.61	\$405.26	758	Got colder into the evening, after rain
5						the area was muddy.
6	12/22/2018	\$90.25	\$361.33	\$451.58	682	Nice Day, not too cold
7						
8	12/29/2018	\$16.50	\$261.50	\$278.00	359	Very Cold, very windy day - Still muddy
9						But no one complained about weather or
10						being muddy. No complaints about parking
11						
12	December total	\$153.40	\$981.44	\$1,134.84	1799	Everyone were very pleased with train ride.
13						
14	3/9/2019	\$100.00	\$298.78	\$398.78	180	T&P Anniv. Celebration held same day at depot.
15						
16	3/16/2019	\$111.00	\$452.23	\$566.13	300	Hosted pot of gold hunts and leprechaun visits
17						
18	March total	\$211	\$751.01	\$964.91	480	
19						
20	4/13/2019					rained out
21	4/20/2019	\$199	\$272.07	\$463.07	828	Easter bunny present
22						
23	April total	\$199	\$272.07	\$463.07	828	
24						
25	May					
26	5/4/2019	\$256.37	\$122	\$378.37	642	Fiesta Day. Very slow in morning but afternoon picked up.

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28	5/11/2019	\$35		\$62.00	50	Sales were at Train Day event at depot. Train rides rained out but between rains an engineer did his practice and gave appx. 50 rides
29	5/18/2019	\$0.00	\$0.00			rained out
30	May total	\$291.37	\$122.00	\$440.37	692	
31						
32						
33						
34						People from Mineola and out-of town, of all ages and economic demographics continue to enjoy the train. Rainy spring effected our operations. These numbers are totals since starting in December. This factors to \$1.00 donation per person.
35						
36	June					
37						
38	6/8/2019	118.1	\$98.25	\$216.35	127	One of the first real hot days.
39						
40	6/15/2019	\$190	\$76.37	\$266.37	150	Good tee shirt sales day
41	June total	\$308.10	\$174.62	\$482.72	277	
42						
43	July					
44	7/13/2019	\$156	\$165	\$231	166	McFarland Reunion was this weekend, didn't see a lot from this. Was hot. Between about 1 & 2:15 p.m. saw very slow stretch. 65 rides by 12:00, 64 between noon & 2 and 37 between 2 & 4 p.m. Several repeat riders.

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45	7/16/2019				81	Special run for MYF State tournament. No donation boxes set up or merch. sold. Out-of-town visitors were very grateful.
46	Grand total	\$1,318.87	\$2,466.14	\$3,716.91	4,323	Money calculates to avg. 86 cents per ride (not counting MYF special run to be sponsored by MEDC). We're seeing visitors from out-of-town, grandparents who donate and locals who come, some who donate small or fairly lrg. amounts and others who don't.